

PROGRAMS AND PROJECTS IN CY 2015

SOUTHERN LEYTE STATE UNIVERSITY CY 2015

PROGRAMS :	Personnel Services	M.O.O.E.	Capital Outlay	Total
General Administration & Support	25,507,000.00	10,683,000.00		36,190,000.00
Support To Operations	-	670,000.00		670,000.00
MFO 1 - Higher Education Services	107,336,000.00	33,087,000.00		140,423,000.00
MFO 2 - Advanced Education Services	14,000.00	362,000.00		376,000.00
MFO 3 - Research Services	-	9,156,000.00		9,156,000.00
MFO 4 - Technical Advisory Extension Services		3,844,000.00		3,844,000.00
PROJECTS :				
Locally-Funded Project (s)				
Buildings and Other Structures				
School Buildings				
Construction of Three-Storey Agriculture and Fishery Building at SLSU Bontoc Campus			6,000,000.00	6,000,000.00
Construction of Business Incubator Hub Building at SLSU San Juan Campus			4,215,000.00	4,215,000.00
Completion of ICT Building at Sogod Campus			15,000,000.00	15,000,000.00
Completion of Education Building Phase 3 Tomas Oppus			3,000,000.00	3,000,000.00
Completion of ICT Building at San Juan Campus			4,000,000.00	4,000,000.00
Repair of Dormitory Crop Science Building at Bontoc Campus			2,000,000.00	2,000,000.00
Concreting of Circumferencial Road at Hinunangan Campus			8,000,000.00	8,000,000.00
Construction of the State of the Art Library Building SLSU-Tomas Oppus Campus			4,000,000.00	4,000,000.00
				-
TOTAL	132,857,000.00	57,802,000.00	46,215,000.00	236,874,000.00